Category	2025
Income (Gifts, donations)	213,389
Other Revenue (Restricted)	20,045
Earned Revenue	4068
Salaries and payroll taxes	32,429
Professional and contracted fees	13,219
Occupancy*	25,292
Equipment	6677
Operating Expenses**	69,038
Total Expenses	146,655
Revenue over expenses***	90,847
*includes depreciation	
**includes benevolence, food purchases, programming	
***goal of $250,000 tor food endowment fund	